



REPUBLIKA E KOSOVËS
REPUBLIC OF KOSOVA
REPUBLIKA KOSOVA

KOMUNA E DEÇANIT
MUNICIPALITY OF DEÇAN
OPSTINA DEÇANI



DREJTORIA PER BUXHET DHE FINANCA

Raport i Shpenzimeve për periudhen Janar-Dhjetor 2015

631	160	163	166	167	169	175	180	195	470	480	650	660	730	755	850	920	Totali
Kategoria Ekonomik	Z.Kryet.	Adminis.	Inspek.	Prokur.	Z.Kuven.	Buxheti	Sh.Pub.	Z.Kom.	Bujqësi	Ekono.	Gjeod.	Urban.	Shëndet.	Sherb.Socia	Kultu.	Arsimi	
Paga&Meditje	76,143.88	143,805.12	35,300.56	19,511.96	86,453.98	76,309.64	110,298.48	23,112.68	77,754.20	19,844.20	34,494.94	40,251.08	833,068.55	56,435.24	56,435.24	3,341,564.78	5,030,784.53
Mallra&Sherbime	44,975.00	30,000.00	4,407.27	1,000.00	5,999.36	122,741.80	19,949.70	1,976.94	4,999.22	1,988.55	1,999.88	4,000.00	153,983.38	7,000.00	4,961.94	62,955.96	472,939.00
Komunali							61,071.79						31,050.00	4,000.00		31,455.38	127,577.17
Subvencione	10,500.00					20,000.00											30,500.00
Kapitale	940,797.92						183,999.65										1,124,797.57
10/GRANT	1,072,416.80	173,805.12	39,707.83	20,511.96	92,453.34	219,051.44	375,319.62	25,089.62	82,753.42	21,832.75	36,494.82	44,251.08	1,018,101.93	67,435.24	61,397.18	3,435,976.12	6,786,598.27

Paga&Meditje													9,135.00				9,135.00
Mallra&Sherbime	10,375.00	14,020.92				119,999.94											144,395.86
Subvencione	38,589.22																38,589.22
Kapitale	215,648.97						67,000.00										282,648.97
21/ T.H.V	264,613.19	14,020.92	0.00	0.00	0.00	119,999.94	67,000.00	0.00	0.00	0.00	0.00	0.00	9,135.00	0.00	0.00	0.00	474,769.05

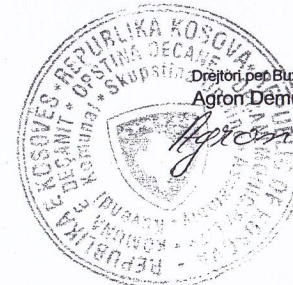
Paga&Meditje													6,449.67				6,449.67
Mallra&Sherbime	1,616.90																1,616.90
Subvencione	25,000.00																25,000.00
Kapitale	20,000.00																20,000.00
22/ T.H.V	46,616.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,449.67	0.00	0.00	0.00	53,066.57

Kapitale																	0.00
57/Qev.Norvegjeze	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Paga&Meditje																	
Kapitale																	
93/COUNCIL OF EUROPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totali	1,383,646.89	187,826.04	39,707.83	20,511.96	92,453.34	339,051.38	442,319.62	25,089.62	82,753.42	21,832.75	36,494.82	44,251.08	1,033,686.60	67,435.24	61,397.18	3,435,976.12	7,314,433.89
Sub.Totali																7,314,433.89 €	

PARAJA E GATSHME - AVANSET Janë	0.00
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Deçan, Dt: 31/12 / 2015



Drejtori për Buxhet dhe Financa
Agron Demukaj

Agron Demukaj